

**Fee Schedule
Fiscal 2015-2016**

Type	2014/2015	2015/2016	2015/2016	2015/2016 Budget Fees			
	Rate	Rate - Main	Rate - Affiliate	Main	Grad	Affiliate	Total
Base Fee							
Base Student Fee (Note 1)	79.40	29.00	11.02	667,000		66,120	733,120
Admin Fee							
Gazette (Note 2)	16.25	19.27	19.27	443,210		115,620	558,830
Faculty Council (Note 2)	3.83	3.99	3.99	91,770		23,940	115,710
Grants Committee (Note 2)	3.79	3.95	3.95	90,850		23,700	114,550
Late Night Busing (note 2,13)	12.93	12.93	12.93	297,390		77,580	374,970
Admin (note 11)	-	51.50	21.60	1,184,500		129,600	1,314,100
Orientation week fee (note 15)		90.00	90.00	540,000		540,000	1,080,000
External Fees							
OUSA (Note 3)	2.90	3.82	3.82	87,860		22,920	110,780
Ombudsperson (Note 3)	3.17	3.23	3.23	74,290	19,380	19,380	113,050
CASA (Note 3,5)	1.68	0.87	0.87	20,010		5,220	25,230
Community Legal Services (Note 3)	5.19	5.29	5.29	121,670	31,740	31,740	185,150
CHRW (Note 4)	13.15	13.15	13.15	302,450		78,900	381,350
WUSC (note 4)	0.84	0.84	0.84	19,320		5,040	24,360
USC Day Care Levy (note 3)	2.12	1.67	1.67	38,410		10,020	48,430
Health and Dental Plan (Note 8,10,14)	241.32	245.82	245.82	4,916,400		1,186,082	6,102,482
Bus Pass (Note 9)	210.38	217.88	217.88	5,011,240		1,307,280	6,318,520
Marching Band Fee (note 15)		0.50	0.50	11,500		3,000	14,500
Occupancy Fee							
UCC Fee (Note 6,7)	58.12	63.50	35.87	1,460,500	220,500	215,220	1,896,220
Capital Fee							
USC Capital/Facility fee (note 2)	30.29	31.58	31.58	726,340		189,480	915,820
Multimedia Capital Fee (note 12)	0.50	1.50	1.50	34,500		9,000	43,500
Total Fees	685.86	800.29	724.78	16,139,210	271,620	4,059,842	20,470,672

T: Transfers out
FT: Fund transfer

- Note 1: Fee has been frozen and now reflects the cost directly associated with funding the government budget
- Note 2: Increase at internal cost of doing business - 4.25%
- Note 3: Increase at cost of inflation of 1.9%
- Note 4: Fee has been frozen
- Note 5: Fee has been reduced to reflect associate status
- Note 6: Increase at rate as per cost increase from Western
- Note 7: Grad Students pay \$11.67 per term in 2014/15, with inflation increase in 2015/16 of 5.0%.
- Note 8: Health plan is \$122.01 and dental plan is \$123.81
- Note 9: Increase by \$7 as per contract with LTC
- Note 10: Health and dental plan projection based on 22,000 main campus students
- Note 11: Remaining part of former base fee
- Note 12: Fee is split 1.25 for Gazette and 0.25 for Western TV
- Note 13: 20% administrative fee held back from transfer out to cover signage and staffing costs associated with the service
- Note 14: Administrative fee collected as part of the overall fee base is not transferred out but rather held in house
- Note 15: New fee as approved through Referendum February 2015