

<b>Executive Budget Summary</b>	
	<b>2019/2020</b>
President	\$131,242.00
Vice President	\$91,237.66
Student Programs Officer	\$297,413.66
Secretary Treasurer	\$82,747.66
Communications Officer	\$79,747.66
<b>Total Cost</b>	<b>\$682,388.64</b>

President		2019/2020
	<b>Executive</b>	
	EXECUTIVE PROJECTS	\$15,000.00
	EXECUTIVE MEETINGS	\$1,500.00
	EXECUTIVE COPYING/PRINTING	\$500.00
	EXECUTIVE OFFICE EXPENSES	\$500.00
	RETREATS & TRAVEL	\$3,000.00
	TRANSITION	\$20,000.00
	MISCELLANEOUS	\$300.00
	<b>USC</b>	
	STAFF APPRECIATION	\$500.00
	ASSOCIATE/COORDINATOR APPRECIATION	\$1,000.00
	ALUMNI RELATIONS	\$3,500.00
	<b>Campus</b>	
	STUDENT SENATORS MOU	\$1,500.00
	PRESIDENT'S MEDAL AWARD	\$1,000.00
	PRESIDENT ROUNDTABLE	\$500.00
	FEDERAL ADVOCACY	\$1,000.00
	HOMECOMING PROGRAMMING	\$10,000.00
	MIDNIGHT BREAKFAST	\$20,000.00
	SALARIES	\$47,167.00
	INITIATIVES	\$2,000.00
	MEETINGS	\$1,250.00
	TRAVEL	\$1,000.00
	TELEPHONE	\$25.00
	<b>Total</b>	<b>\$131,242.00</b>

Vice President	
	2019/2020
ASSOCIATE MUNICIPAL AFFAIRS	\$6,608.00
ASSOCIATE UNIVERSITY AFFAIRS	\$6,608.00
ASSOCIATE PROVINCIAL AND FEDERAL AFFAIRS	\$6,608.00
RECOGNITIONS PROGRAM HONORARIUM	\$1,000.00
RECOGNITIONS PROGRAM	\$2,500.00
INTERNAL CAMPAIGNS	\$1,200.00
CAMPUS PROJECTS	\$2,000.00
CAMPUS ADVOCACY MEETINGS	\$1,200.00
MUNICIPAL ADVOCACY	\$5,000.00
MUNICIPAL CAMPAIGNS	\$1,000.00
PROVINCIAL PARTNERS IN HIGHER EDUCATION	\$1,000.00
PROVINCIAL ELECTIONS READINESS	\$0.00
PROVINCIAL CAMPAIGNS	\$1,000.00
FEDERAL TRAVEL	\$4,500.00
FEDERAL CAMPAIGNS	\$2,000.00
SALARIES	\$46,223.66
INITIATIVES	\$2,000.00
MEETINGS	\$500.00
PORTFOLIO APPRECIATION	\$200.00
TELEPHONE	\$90.00
<b>Total</b>	<b>\$91,237.66</b>

Student Programs Officer		2019/2020
<b>Programs</b>		
ASSOCIATE PROGRAMMING		\$6,608.00
PUBLIC ARTS HONORARIUM		\$1,000.00
THEATRE WESTERN HONORARIUM		\$1,000.00
EARLY OUTREACH HONORARIUM		\$1,000.00
ENVIROWESTERN HONORARIUM		\$1,000.00
CHARITY HONORARIUM		\$1,000.00
<b>PROGRAMMING</b>		
PUBLIC ARTS PROGRAMMING		\$7,500.00
THEATRE WESTERN PROGRAMMING		\$5,000.00
EARLY OUTREACH PROGRAMMING		\$15,000.00
ENVIROWESTERN PROGRAMMING		\$4,000.00
WOMEN IN HOUSE		\$5,000.00
CHARITY PROGRAMMING		\$10,500.00
CHARITY- HALLOWEEN EVENT		
CHARITY- WINTER HOLIDAY EVENT		
CHARITY- RELAY FOR LIFE		
CHARITY- SOCIAL PROGRAM		
<b>Peer Programs</b>		
ASSOCIATE PEER PROGRAMS		\$6,608.00
PRIDE WESTERN HONORARIUM		\$1,000.00
ETHNOCULTURAL SUPPORT SERVICES HONORARIUM		\$1,000.00
GENDER EQUALITY NETWORK HONORARIUM		\$1,000.00
ALLYSHIP NETWORK HONORARIUM		\$1,000.00
ACCESSIBILITY HONORARIUM		\$1,000.00
INDIGENOUS RELATIONS HONORARIUM		\$1,000.00
PEER PROGRAMS PROGRAMMING		\$20,000.00
PRIDE PROGRAMMING		
ALLYSHIP NETWORK PROGRAMMING		
ETHNOCULTURAL SUPPORT SERVICES PROGRAMMING		
GENDER EQUALITY NETWORK PROGRAMMING		
ACCESSIBILITY PROGRAMMING		
INDIGENOUS RELATIONS PROGRAMMING		
<b>Orientation</b>		
ASSOCIATE ORIENTATION		\$8,496.00
ORIENTATION COMMISSIONER		\$9,995.00
CHARITY ORIENTATION COORDINATOR		\$6,000.00
FACULTY SOPH TEAM RESERVE		\$7,000.00
<b>Peer Support</b>		
ASSOCIATE PEER SUPPORT		\$6,608.00
FOOD SUPPORT HONORARIUM		\$1,000.00
HEALTH PROMOTIONS HONORARIUM		\$1,000.00
PEER SUPPORT PROGRAM INITIATIVES		\$3,500.00
PEER SUPPORT PROGRAM PROMOTIONS		\$750.00
PEER SUPPORT PROGRAM TELEPHONE		\$600.00

	PEER SUPPORT PROGRAM OPERATIONS	\$2,800.00
	PEER SUPPORT PROGRAM DISCUSSION GROUPS	\$4,000.00
	PEER SUPPORT PROGRAM TRAINING	\$10,000.00
	FOOD SUPPORT SERVICES OPERATIONS	\$1,500.00
	FOOD SUPPORT PROGRAMMING	\$500.00
	FOOD SUPPORT SERVICES INITIATIVES	\$900.00
	HEALTH PROMOTIONS PROGRAMMING	\$4,500.00
	STUDENT WRITER IN RESIDENCE HONOURARIUM	\$1,000.00
	GENERAL STUDENT PROGRAMMING	\$85,000.00
	SALARIES	\$46,223.66
	INITIATIVES	\$4,000.00
	MEETINGS	\$250.00
	PORTFOLIO APPRECIATION	\$550.00
	TELEPHONE	\$25.00
	<b>Total</b>	<b>\$297,413.66</b>

Secretary Treasurer	
	2019/2020
<b>Governance</b>	
ASSOCIATE GOVERNANCE	\$6,608.00
<b>Finance</b>	
ASSOCIATE FINANCE	\$6,608.00
GRANTS HONORARIUM	\$1,000.00
INCOME TAX HONORARIUM	\$1,000.00
INCOME TAX CLINIC PROGRAMMING	\$2,000.00
<b>Clubs</b>	
ASSOCIATE CLUBS	\$6,608.00
CLUBS POLICY HONORARIUM	\$1,000.00
CLUBS FINANCE HONORARIUM	\$1,000.00
CLUBS OPERATIONS HONORARIUM	\$1,000.00
CLUBS PROGRAM OFFICE EXPENSES	\$300.00
CLUBS PROGRAMMING	\$2,000.00
CLUBS WEEK	\$3,000.00
CLUBS TRAINING	\$800.00
SALARIES	\$46,223.66
INITIATIVES	\$3,000.00
MEETINGS	\$300.00
PORTFOLIO APPRECIATION	\$275.00
TELEPHONE	\$25.00
<b>Total</b>	<b>\$82,747.66</b>

<b>Communications Officer</b>		<b>2019/2020</b>
	ASSOCIATE COMMUNICATIONS	\$6,608.00
	ASSOCIATE FEEDBACK	\$6,608.00
	ASSOCIATE PUBLIC RELATIONS	\$6,608.00
	STUDENT ENGAGEMENT HONORARIUM	\$1,000.00
	PUBLICATIONS	\$3,000.00
	STUDENT ENGAGEMENT/FEEDBACK	\$2,000.00
	ANNUAL REPORT	\$500.00
	OPEN OFFICE HOURS	\$2,000.00
	STATE OF THE USC	\$1,600.00
	SALARIES	\$46,223.66
	INITIATIVES	\$3,000.00
	MEETINGS	\$400.00
	PORTFOLIO APPRECIATION	\$175.00
	TELEPHONE	\$25.00
	<b>Total</b>	<b>\$79,747.66</b>