

<b>Corporate Salaries Expense</b>		
	<b>Budget 2014/2015</b>	<b>Budget 2015/2016</b>
Salaries	1,477,972	1,650,000
PT salaries	49,401	45,000
Prof Development	33,800	35,000
Health and Wellness Benefit	22,000	23,000
Parking Benefit	4,500	4,500
Staff Appreciation	11,000	24,932
EHT	40,000	28,875
Group Benefits	117,000	115,500
Employer Benefits (UIC/ CPP)	102,000	99,000
Staff Courses	16,000	16,000
Pension Plan	86,000	82,500
WSIB	46,100	50,000
Professional Dues	10,000	10,000
Health and Safety and Wellness Initiatives	11,700	11,700
<b>Total</b>	<b>2,027,473</b>	<b>2,196,007</b>

<b>Corporate Building Expense</b>		
	<b>Budget 2014/2015</b>	<b>Budget 2015/2016</b>
Building Occupancy	438,672	426,080
Building Security	15,446	32,000
<b>Total</b>	<b>454,118</b>	<b>458,080</b>