Corporate Office Expense		
	Budget 2014/2015	Budget 2015/2016
Conferences and Travel	37,800	55,000
Corporate Retreats	4,700	6,000
Meetings	9,420	12,000
Advertising	5,000	5,000
Contracted Services	12,300	12,500
Service/Maintenance	6,000	6,000
Equipment	3,000	3,000
Telephone	19,000	19,000
Smartphone Stipends	11,250	11,250
Postage/Courier	2,000	2,000
Copying/Printing	3,000	3,000
Office Supplies	7,700	8,000
Literature	4,000	4,000
Misc	2,500	2,500
Total	**127,670**	**149,250**

Corporate General Expense		
	Budget 2014/2015	Budget 2014/2015
Misc	5,000	-
Insurance	99,450	98,013
Legal	25,000	30,000
Audit Services	65,000	65,000
Bank Charges	52,000	52,000
Security NOT UCC	10,800	10,800
Consultant Fees	-	-
Accessibility	5,000	3,000
Contingency Fund	60,000	60,000
Computer Exp	31,500	31,500
Mustang Express	130,000	250,000
Volunteer Services	15,754	24,455
Government Services	11,535	19,360
Promotions		10,000
Total	**511,039**	**654,128**